Appendix 2

Service Area	Contract Description	Contract Value	Cashable with budget reduction	Non-cashable	Capital
Various	P Cards			£59,792	
Finance & Procurement	Internal Audit		£6,930		
Environmental Services	Vehicle Spare Parts - No price increase .				
Environmental Services	Public Toilets Cleaning. Saving for 0.5% below CPI.				
Urban & Rural	Pay & Display Parking Tickets	£2,680	£2,680		
Environmental Services	Scrap Metal Processing from Abandoned Vehicles and Other Sources		£4,240		
ICT	Mobiles		£9,000		
Regeneration & Estates	Mobile Security, Alarm Response & Keyholding	£25,000	£10,000		
Democratic Services	Election printing		£5,524		
ICT	MFD A4 Paper		£275		
Regeneration & Estates	Cleaning Services		£77		
Regeneration & Estates	Electricity supplies		£7,000		
Regeneration & Estates	Gas Supplies		£8,000		
	Total YTD		**£53,726**	**£59,792**	**£0**